RICHLAND COUNTY

Fair & Recycling Committee

NOTICE OF MEETING

Please be advises that the Richland County Fair & Recycling Committee will convene at 5:00 p.m., Wednesday, January 19th, 2022 in the Fair and Recycling Office Conference Room, located on the Richland County Fairgrounds at 23630 CTH AA, Richland Center, Wisconsin.

AGENDA

- 1. Call to order
- 2. Affirmation of Public Notice
- 3. Approve Agenda
- 4. Approve Minutes
- 5. Review Fair Convention
- 6. Discuss & Approve 2022 Fair Entertainment, Contracts and forward to County Attorney
- 7. Discuss Simpson Dixie Chopper Leasing Agreement
- 8. Discuss & Approve plans for mower purchase
- 9. Discuss & Approve continued lighting project for Fund 75
- 10.2021 YTD Financials
- 11.Recycling Department
- 12. Coordinators Report
- 13. Review & Authorize Payment of Bills
- 14. Schedule next meeting
- 15.Adjourn

cc: Committee Members, Richland Observer, WRCO, UW Extension, County Clerk, Courthouse Bulletin Board, Marty Brewer, Clinton Langreck, Cheryl Dull

November 29, 2021 Fair & Recycling Committee Meeting

Present: Scott Gald, Kerry Severson, Danielle Cooper, Peg Kaul, Van Nelson, Carla Doudna, Buford Marshall, Sandy Campbell, Gary Deaver

Meeting called to order by Severson at 5:00pm.

Severson requested a motion to approve the posting of public notice and the agenda. Doudna verified posting was made. Motion by Kaul to approve, second by Cooper, motion carried.

Severson asked for confirmation that all members received the minutes via email, with no additions or correction suggested, requested a motion for acceptance. Motion by Gald to approve minutes presented with no additions or corrections, second by Kaul, motion carried.

No citizen comments.

Doudna presented the 2022 events and their current list of events. Motion by Nelson to approved the list presented and that any additional entertainment or activates for those events will come back for approval prior to hosting, second by Gald. Motion carried.

Doudna updated the Committee to the misunderstanding she and the 4-H Leaders had regarding the old VFW Building. Doudna stated that they don't wish to take it over just be able to continue with another 5-year fair time rental and that the County would remain responsible for insuring it. Severson stated an amendment to rescind the motion from the previous meeting would be needed. Motion by Gald to rescind the previous meeting motion regarding the 4-H Leaders taking over the Old VFW Building to accepting the requested 5-year lease during the fair with the County insuring it, second by Nelson. Motion carried.

Doudna presented the Ax Throwing contract. Motion by Gald to bring them back for the 2022 Fair and the deposit be made, second by Kaul. Motion carried. Doudna presented the contract for Half Twisted Half Knot contract. Motion by Gald to being him back for 2022 and make any required deposits, second by Kaul. Motion carried. Doudna presented the 2 year Hard Hit Promotions Demo Contract for a Saturday Night Demo at the Fair. Motion by Nelson to approve the contract and the event day change to Saturday evenings, second by Cooper. Motion carried. Doudna presented the Southwest Puller contract. The Committee asked that Doudna see what's available for entertainment at the Fair Convention in January before a commitment will be made on bring back the Pulls. The Committee has concern with the surrounding area Pulls and not having the attendance versus the cost it will be to host the Pulls. Doudna will check to see if the Eliminated is available for a Friday night show at 7pm and will bring information requested to next meeting. Doudna presented the needs of volunteers and staffing for the 2022 Fair. Motion by Gald to move forward with presenting this to Administrator Langreck and hiring who will be needed to staff them using projected funds that will be remaining from 2021 revenue, second by Nelson. Motion carried. Doudna presented the updated sanctioned clubs for documentation purposes. Motion by Copper to approve the presented list and file in the office for future reference, second by Nelson. Motion carried.

Doudna presented the information collected regarding the lease from Simpson for a new Dixie Chopper Mower, 2-year lease at \$5000 and a continued lease with the same skid steer for \$1000 per year. Motion by Gald to approve the lease, second by Kaul. Motion carried.

Doudna presented the two applicants, Gary Deaver and Sandy Campbell, that applied for the vacant Citizen Member Committee Seats. Motion by Gald to accept both applicants to fill the two seats and to send that recommendation to Administrator Langreck and the County Board, second by Cooper. Motion carried.

No questions or concerns on the YTD Financials.

Doudna spoke about the event in May 2022 and the schedule of two 50-yard dumpsters for the grounds.

No Coordinators report.

Bill Pay. Spreadsheet was emailed to all members, Doudna presented an updated sheet listing informational items such as; deposits and pending invoices. Motion by Gald to approve the bills presented, second by Kaul, motion carried.

Next Fair Board Meeting will be held at the Richland County Fairgrounds Conference Room on Wednesday, January 19, 2022 @ 5pm.

Motion by Gald to adjourn, second Severson, motion carried.

Respectfully submitted,

Carla Doudna

Carla Doudna, Fair & Recycling Coordinator

ACS FINANCIAL SYSTEM RICHLAND COUNTY
1/04/2022 11:04:57 Expenditure Guideline GL520R-V08.15 PAGE 1

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING

LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

		REVISED BUDGET	ENCUMBERED	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
33	COUNTY FAIRGROUNDS DONATIONS							
5686	COUNTY FAIRGROUNDS							
0000	PROJECT							
5960	TRACTOR PULL CALENDAR RAFFLE	0.00	0.00		0.00			
5999	BILLS - NO LINE DETAIL	0.00	0.00	0.00	2,490.00	2,490.00-	9999	!!!!!
6001	WPPI	0.00	0.00	0.00	0.00	0.00	0	
6007	GRANTS	0.00	0.00	0.00	0.00	0.00	0	
6008	GRND RPR/IMPRVMNT DONATIONS	0.00	0.00			11,460.00-	9999	!!!!!
6009	ENTERTAINMENT	0.00	0.00			0.00		
6010	FOOD/BEER GARDEN	3,000.00	0.00		2,463.64			
	PROJECT	3,000.00	0.00	0.00	16,413.64			
	COUNTY FAIRGROUNDS	3,000.00	0.00		16,413.64			
5920	TRANSFERS TO OTHER FUNDS							
0000	PROJECT							
1731	TRANSFER TO COUNTY FAIR FUND	0.00	0.00	0.00	0.00	0.00	0	
	PROJECT	0.00	0.00			0.00	0	
	TRANSFERS TO OTHER FUNDS	0.00	0.00			0.00	0	
TOTAL:	COUNTY FAIRGROUNDS DONATIONS	3,000.00	0.00	0.00	16,413.64	13,413.64-	547	!!!!

ACS FINANCIAL SYSTEM RICHLAND COUNTY
1/04/2022 11:05:13 Revenue Guideline GL520R-V08.15 PAGE 1

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING

Revenue Guideline
LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

		ADOPTED BUDGET		ACT MID FOSTED A		BALANCE	PCT	
33	COUNTY FAIRGROUNDS DONATIONS							
	TAXES							
	PROJECT							
	GENERAL PROPERTY TAXES	0.00	0.00		0.00	0.00	0	
	PROJECT	0.00			0.00	0.00	0	
TOTAL:	TAXES	0.00	0.00	0.00	0.00	0.00	0	
	MISCELLANEOUS REVENUES							
	PROJECT							
	OTHER MISCELLANEOUS REVENUE				0.00			
	TRACTOR PULL CALENDAR RAFFLE				0.00	0.00	0	
	WPPI	0.00	0.00		0.00	0.00	0	
	GRANTS	0.00	0.00			0.00	0	
4855	GRN RPR/IMPRVMNT DONATIONS	0.00	0.00	0.00	4,400.00	4,400.00-	9999	!!!!!
4856	ENTERTAINMENT	0.00	0.00	0.00	0.00	0.00	0	
4857	FOOD/BEER GARDEN	0.00	0.00	0.00	5,144.51	5,144.51-	9999	!!!!!
TOTAL:	PROJECT	3,000.00	3,000.00	0.00	5,144.51 9,544.51	6,544.51-	318	!!!!!
TOTAL:	MISCELLANEOUS REVENUES			0.00	9,544.51	6,544.51-	318	!!!!!
4900	OTHER FINANCIAL SOURCES							
	PROJECT							
	TRANS FM CTY FAIR FUND	0.00	0.00	0.00	0.00	0.00	0	
	PROJECT	0.00	0.00		0.00	0.00	0	
TOTAL:	OTHER FINANCIAL SOURCES	0.00	0.00		0.00	0.00	0	!
TOTAL:	COUNTY FAIRGROUNDS DONATIONS	3,000.00	3,000.00	0.00	9,544.51	6,544.51-	318	!!!!!

ACS FINANCIAL SYSTEM 1/04/2022 11:05:02

Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

RICHLAND COUNTY

GL520R-V08.15 PAGE 1

		ANNUAL REVISED BUDGET	ENCUMBERED	ACT MTD POSTED AND IN PROCESS	ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
57	SOLID WASTE & RECYCLING PROG						
5730 0000	SOLID WASTE & RECYCLING PROG PROJECT SALARIES - REGULAR SALARIES - PART-TIME PER DIEM FICA - COUNTY SHARE RETIREMENT - COUNTY SHARE DENTAL INSURANCE-CO SHARE HEALTH INSURANCE - COUNTY SH LIFE INSURANCE - COUNTY SHAR HEALTH INS REIMBURSEMENT DED TELEPHONE SERVICES ON MACHINES LEASE ON COPIER POSTAGE PRINTING OFFICE SUPPLIES DUES ADVERTISING/EDUCATION REGISTRATION MEALS LODGING MILEAGE MAINTENANCE & REPAIRS						
5111	SALARIES - REGULAR	0.00	0.00	0.00	0.00	0.00	0 104 27 94 105 0 86 0 58 0 107 116! 0 24 0 74 0 148!!!! 0 21 300!!!! 0 0 125!! 0 0 89
5112	SALARIES - PART-TIME	9,810.67	0.00	1,833.39	10,294.77	484.10-	104
5141	PER DIEM	1,500.00	0.00	60.00	405.00	1,095.00	27
5151	FICA - COUNTY SHARE	865.27	0.00	144.86	818.54	46.73	94
5152	RETIREMENT - COUNTY SHARE	662.22	0.00	123.76	696.99	34.77-	105
5153	DENTAL INSURANCE-CO SHARE	0.00	0.00	0.00	0.00	0.00	0
5154	HEALTH INSURANCE - COUNTY SH	0.00	0.00	0.00	0.00	0.00	0
5155	LIFE INSURANCE - COUNTY SHAR	7.04	0.00	0.82	6.06	0.98	86
5161	HEALTH INS REIMBURSEMENT DED	0.00	0.00	0.00	0.00	0.00	0
5225	TELEPHONE	625.00	0.00	0.00	364.56	260.44	58
5248	SERVICES ON MACHINES	200.00	0.00	0.00	0.00	200.00	0
5293	LEASE ON COPTER	235.00	0.00	0.00	252.00	17.00-	107
5311	POSTAGE	200.00	0.00	0.00	233.47	33.47-	116!
5313	PRINTING	0.00	0.00	0.00	0.00	0.00	0
5319	OFFICE SUPPLIES	200.00	0.00	0.00	48.90	151.10	24
5324	DITES	150.00	0.00	0.00	0.00	150 00	0
5326	ADVERTISING/EDUCATION	3 500 00	0.00	25 20	2 605 90	894 10	74
5334	REGISTRATION	300.00	0.00	0.00	0.00	300 00	0
5335	MEALS	100.00	0.00	0.00	148 75	48 75-	148!!!!
5336	LODGING	100.00	0.00	0.00	0.00	100.00	0
5339	MILEAGE	600.00	0.00	7 65	126 07	473 93	21
5356	MAINTENANCE & REDAIRS	200.00	0.00	14 98	600 95	400 95-	300
5482	CI.EAN SWEED	0.00	0.00	0.00	0.00	0.00	0
5532	MAINTENANCE & REPAIRS CLEAN SWEEP RENT COMPUTER SOFTWARE	4 800 00	0.00	0.00	6 000 00	1 200 00-	125!!
5815	COMPITER SOFTWARE	100 00	0.00	0.00	0.00	100.00	0
5818	PENTAL OF FOLLOWENT	1 500 00	0.00	0.00	0.00	1 500 00	0
5819	NEW FOILDMENT	1,300.00	0.00	0.00	0.00	1,300.00	0
5963	RENTAL OF EQUIPMENT NEW EQUIPMENT RECYCLING GRANT EXTENSION SERVICES	73 044 80	0.00	0.00	65 168 01	7 876 79	89
5970	FYTENSION SERVICES	75,011.00	0.00	0.00	0.00	,,0,0.75	0
5978	EFFICIENCY INCENTIVE GRANT	0.00	0.00	0.00	0.00	0.00	0
5999	BILLS - NO LINE DETAIL	0.00	0.00	0.00	0.00	0.00	0
	PROJECT	98,700.00	0.00	0.00	0.00	10,930.03	88
	SOLID WASTE & RECYCLING PROG		0.00			10,930.03	88
5920 0000	TRANSFER TO OTHER FUNDS PROJECT						
1742	TRAN TO INS REIMBURSEMENT FD	0.00	0.00	0.00	0.00	0.00	0
	PROJECT	0.00	0.00			0.00	0
	TRANSFER TO OTHER FUNDS	0.00	0.00			0.00	0
TOTAL:	SOLID WASTE & RECYCLING PROG	98,700.00	0.00	2,210.66	87,769.97	10,930.03	88

ACS FINANCIAL SYSTEM RICHLAND COUNTY 1/04/2022 11:05:16 Revenue Guideline GL520R-V08.15 PAGE 1

LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

		ADOPTED BUDGET	ANNUAL A REVISED BUDGET A		ACT YTD POSTED AND IN PROCESS	REMAINING BALANCE	PCT
57	SOLID WASTE & RECYCLING PROG						
4200 0000	INTERGOVERNMENTAL GRANTS AND PROJECT						
4222	ST.AID-SOLID WASTE & RECYCLE	•	•	0.00	99,048.07		100
4289	ST AID-EFFICIENCY INCENTIVES			0.00	0.00		0
TOTAL:	PROJECT	98,700.00					100
TOTAL:	INTERGOVERNMENTAL GRANTS AND	98,700.00	98,700.00	0.00	99,048.07	348.07-	100
4800 0000	MISCELLANEOUS REVENUES PROJECT						
5928	RECYCLING OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	PROJECT	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0
4900 0000	OTHER FINANCIAL SOURCES PROJECT						
	TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0
	PROJECT	0.00		0.00	0.00	0.00	0
	OTHER FINANCIAL SOURCES	0.00	0.00	0.00	0.00	0.00	0
TOTAL:	SOLID WASTE & RECYCLING PROG	98,700.00	98,700.00	0.00	99,048.07	348.07-	100

ACS FINANCIAL SYSTEM 1/04/2022 11:05:09

1/04/2022 11:05:09 Expenditure Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

RICHLAND COUNTY

1

GL520R-V08.15 PAGE

		REVISED BUDGET		AND IN PROCESS		BALANCE	PCT
68	RICHLAND COUNTY FAIR FUND						
5614	FAIRS AND EXHIBITS						
0000 5111	PROJECT SALARIES - REGULAR (FAIR SEC	0 00	0 00	87.75	07 75	87.75-	9999!!!!
5111	SALARIES - REGULAR (FAIR SEC SALARIES - PART-TIME (SECRET	12 004 85					160!!!!
5112	SALARIES - PART-TIME (SECRET SALARIES - OVERTIME			0.00	720 78	120 78_	121!!
5115	TEMPORARY - CASUAL (MAINTENA		0.00	590.89	8 089 25	1 538 90	84
5124	GATE HELP				2,200.00		129!!
5125		1,700.00	0.00	0.00	0.00	0.00	12 <i>)</i> ::
5126	GRANDSTAND HELP AMBULANCE STANDBY/MISC	800 00	0.00	0.00	825 00	25 00-	103
5140	AIRLINE TICKETS	0.00	0.00	0.00	0.00	0.00	0 103
5141	AIRLINE TICKETS PER DIEM JUDGES	1 300 00			465.00	835 00	· ·
5147	JUDGES	2 600 00			2,386.20	213.80	91
5148	SUPERINTENDENTS AND ASSISTAN	1,800.00	0.00	0.00	2,300.20	220 60-	112!
5150	SECTION 125 PLAN-CO SHARE	51 00	0.00	0.00	2,020.00	48.05	5
5151	FICA - COUNTY SHARE		0.00	306.82	2 638 81	425 43-	119!
5152	RETIREMENT - COUNTY SHARE	1 226 26	0.00	226 78	1 514 69	288 43-	123!!
5153		0.00			0.00		0
5154	HEALTH INSURANCE - COUNTY SH				0.00		0
5155	LIFE INSURANCE - COUNTY SHAR				10.26		109
5161	HEALTH INS REIMBURSEMENT DED				0.00		0
5212		0.00			0.00		0
5220	FAIR-POP MACHINE	0.00	0.00		0.00		0
5222	LIGHTS	9,000.00		1,506.31	9.848.47	848.47-	109
5225	TELEPHONE	300.00			293.18		97
5226	TELEPHONE HEAT	380.00	0.00	101.70	771.15	391.15-	202!!!!
5249	MAINTENANCE BLDGS, GROUNDS &		0.00	11.12	12,848.20	11,335.18-	849!!!!
5293	LEASE ON COPIER						107
5297	REFUSE COLLECTION						75
5311	POSTAGE	75.00	0.00	0.00	141.69	66.69-	188!!!!!
5313	POSTAGE PRINTING	400.00	0.00	0.00	1,305.61	905.61-	326!!!!
5319	ADMINISTRATIVE EXPENSE	500.00					480!!!!!
5324	ASSOCIATION DUES AND MEMBERS		0.00			211.60	67
5326	ADVERTISING	1,000.00	0.00	25.20	4,221.61	3,221.61-	422!!!!
5327	ADVERTISING INCOME EXPENSES	250.00	0.00	0.00			0
5334	REGISTRATION	200.00	0.00	0.00	149.00	51.00	74
5335	MEALS	100.00	0.00	0.00	42.00	58.00	42
5336	LODGING	0.00	0.00	0.00			0
5339	MILEAGE	1,500.00	0.00	7.65	1,226.54		
5593	LICENSING	410.00	0.00	0.00	610.00	200.00-	148!!!!
5813	COMPUTER MAINT & UPGRADES		0.00	0.00			0
5818	RENTAL OF EQUIPMENT	7,100.00	0.00	0.00	9,225.00		129!!
5819	NEW EQUIPMENT	0.00	0.00	0.00			9999!!!!
5897	EVENT INSURANCE	0.00	0.00				0
5902	INSURANCE	2,250.00	0.00				124!!
5905	AUDIT ADJUSTMENTS - INSURANC		0.00		0.00	0.00	0
5906	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0

ACS FINANCIAL SYSTEM RICHLAND COUNTY 1/04/2022 11:05:09 Expenditure Guideline GL520R-V08.15 PAGE LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

		ANNUAL REVISED BUDGET		ACT MTD POSTED AND IN PROCESS		REMAINING BALANCE	PCT	
68	RICHLAND COUNTY FAIR FUND							
5614 0000	FAIRS AND EXHIBITS PROJECT							
5924	FAIREST OF THE FAIR	1,200.00	0.00	0.00			0	
5925	FAIR GRANTS	0.00	0.00	0.00			0	
5926	ENTERTAINMENT	29,000.00	0.00	0.00	•		95	
5949	PREMIUMS	9,300.00	0.00	0.00	7,725.25		83	
5950	RIBBONS, TROPHIES AND ENTRY		0.00				67	
5970	CONTRACT SERVICES	0.00	0.00	0.00	125.00	125.00-	9999	!!!!!
5982	SCHOLARSHIPS AWARDED	0.00	0.00	0.00	0.00	0.00	0	
5984	STAR SPANGLED EXPENSES	0.00	0.00	0.00	0.00	0.00	0	
5999	BILLS - NO LINE DETAIL	16,000.00	0.00	0.00	15,007.00	993.00	93	
6000	FLOOD DAMAGE REPAIR	0.00	0.00		0.00	0.00	0	
TOTAL:	PROJECT	120,495.99	0.00	6,219.61	142,066.12	21,570.13-	117	!
TOTAL:	FAIRS AND EXHIBITS	120,495.99	0.00	6,219.61		21,570.13-		
5920 0000	TRANSFERS TO OTHER FUNDS PROJECT							
1710	TRANSFERS TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00	0	
1742	TRAN TO INS REIMBURSE FUND	0.00	0.00	0.00	0.00	0.00	0	
1769	TRAN TO CTY FAIR DONATION FD	0.00	0.00	0.00	0.00	0.00	0	
	PROJECT	0.00	0.00	0.00	0.00	0.00	0	
TOTAL:	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00	0.00	0	

TOTAL: RICHLAND COUNTY FAIR FUND 120,495.99 0.00 6,219.61 142,066.12 21,570.13- 117 -----!

ACS FINANCIAL SYSTEM RICHLAND COUNTY 1/04/2022 11:05:22 GL520R-V08.15 PAGE 1

ANNUAL ACT MTD POSTED ACT YTD POSTED REMAINING

Revenue Guideline LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

		ADOPTED BUDGET	REVISED BUDGET	AND IN PROCESS	AND IN PROCESS	BALANCE	PCT	
68	RICHLAND COUNTY FAIR FUND							
	TAXES PROJECT							
		15,000.00	15,000.00	0.00	15,000.00	0.00		
	PROJECT	15,000.00	15,000.00	0.00	15,000.00	0.00		
TOTAL:	TAXES	15,000.00	15,000.00	0.00	15,000.00	0.00	100	
0000	INTERGOVERNMENTAL GRANTS AND PROJECT							
	STATE AID - FAIRS AND EXHIBI				0.00	0.00		
	STATE AID - KNOWLES STEWARD			0.00	0.00	0.00		
	STATE AID - FEMA	0.00		0.00	50.13	50.13-		!!!!
	PROJECT	0.00		0.00	50.13			!!!!
TOTAL:	INTERGOVERNMENTAL GRANTS AND	0.00	0.00	0.00	50.13	50.13-	9999	!!!!!
0000	PUBLIC CHARGES FOR SERVICES PROJECT							
4441	FAIR-POP MACHINE REVENUE	0.00	0.00		0.00	0.00		
4590	FAIR-POP MACHINE REVENUE GATE RECEIPTS BEER GARDEN	0.00 36,000.00	36,000.00		38,525.00	2,525.00-		
	BEER GARDEN		0.00	0.00		0.00	0	
		4,000.00	4,000.00	0.00	9,781.00	5,781.00-		!!!!!
4593	GRANDSTAND RECEIPTS	0.00		0.00	0.00	0.00	0	
	SPACE RENTAL/CONCESSIONAIRES				5,422.69	77.31		
	CONTEST ENTRY FEES (HARNESS	0.00	0.00	0.00	0.00	0.00	0	
	FAIREST OF THE FAIR CONTEST	60.00	60.00	0.00	0.00	60.00 1,401.96	0	
	EXHIBITOR ENTRY FEES	4,000.00	4,000.00	0.00	2,598.04	1,401.96	64	
	ADMINISTRATIVE INCOME (REFUN	0.00	0.00	0.00	187.08	187.08-	9999	!!!!!
4599	ADVERTISEMENT INCOME	250.00	E00 00	0.00	0.00	250.00	1 2 0	
	STALL-PEN-HORSE BARN FEES	500.00	500.00	0.00	600.00	100.00-	1ZU	!!
	USE OF GROUNDS RENTALS	1,650.00	1,650.00	0.00	2,525.00	8/5.00-	153	!!!!! !!
	STALL-PEN-HORSE BARN FEES USE OF GROUNDS RENTALS STORAGE FEES CAMPING REVENUE	12,900.00	12,900.00	441.00 0.00	16,U2/.23	3,12/.23-	· 124	!!
	CAMPING REVENUE	2,000.00	2,000.00	0.00	95U.5 4	1,049.40	生 / 1 1 1	
	CARNIVAL INCOME	15,500.00			1/,212.09	1,/12.U9-	126	!!
	ELECTRIC/WATER/SEWER	2,910.99						
	TELEPHONE	625.00				525.00	112	-
	PROJECT	85,895.99				11,705.90-	113	!
'IO'I'AL i	PUBLIC CHARGES FOR SERVICES	85,895.99	85,895.99	441.00	97,601.97	11,/05.90-	. 113	!
	MISCELLANEOUS REVENUES PROJECT							
	MISCELLANEOUS RENT	4,500.00	4,500.00	0.00	6,000.00	1,500.00-	- 133	!!!!
	OTHER MISCELLANEOUS REVENUE	15,100.00			•	11,850.20	21	
	COUNTY FAIR GRANTS	0.00				0.00	0	
	PROJECT	19,600.00				10,350.20		
	MISCELLANEOUS REVENUES	19,600.00	•		-	10,350.20		
4900	OTHER FINANCIAL SOURCES							

ACS FINANCIAL SYSTEM RICHLAND COUNTY
1/04/2022 11:05:22 Revenue Guideline GL520R-V08.15 PAGE 2

Revenue Guideline
LEVEL OF DETAIL 1.0 THRU 4.0 FOR THE PERIOD(S) JAN 01, 2021 THROUGH DEC 31, 2021

		ADOPTED	BUDGET	REVISED	_	_	POSTED PROCESS	_			REMAINING BALANCE	PCT	
68	RICHLAND COUNTY FAIR FUND												
4900	OTHER FINANCIAL SOURCES												
0000	PROJECT		0 00		0 00		0 00		1 5	000 00	15 000 00	0000	1111
4920	TRANSFERS FROM GENERAL FUND		0.00		0.00		0.00		ΤD	,000.00	•	_	!!!!
4922	TRANSFER FROM CONTINGENCY FU		0.00		0.00		0.00			0.00	0.00	0	
4941	TRAN FM CO FAIRGROUND DONAT		0.00		0.00		0.00			0.00	0.00	0	
4949	TRANS FM CAPITAL PROJECTS FD		0.00		0.00		0.00			0.00	0.00	0	
TOTAL:	PROJECT		0.00		0.00		0.00		15	,000.00	15,000.00-	9999	!!!!
TOTAL:	OTHER FINANCIAL SOURCES		0.00		0.00		0.00			,000.00	•		!!!!!
TOTAL:	RICHLAND COUNTY FAIR FUND	120,	,495.99	120	,495.99		441.00		136	,901.90	16,405.91-	113	!